

2023 HILLCREST BALL INCOME V. EXPENSE

INCOME	AMOUNT
Centerpiece sales	\$1,800.00
Dinner Reservations	\$32,400.00
Donations in Lieu of Attending	\$16,650.00
Paddle Parties X 2	\$12,400.00
\$100 Research Paddle Donation	\$1,100.00
\$500 Research Paddle Donation	\$7,000.00
\$1,000 Research Paddle Donation	\$21,000.00
\$2,500 Research Paddle Donation	\$22,500.00
\$5,000 Research Paddle Donation	\$25,000.00
\$10,000 Research Paddle Donation	\$20,000.00
Total Research Paddle	\$96,600.00
Create Your Own Party	\$10,000.00
Top Chef	\$8,000.00
A Rose by Any Other Name	\$5,750.00
Under the Verona Sun	\$5,750.00
Pickleball and Pinot	\$5,000.00
Let's Go! Tailgate Bash	\$4,250.00
Haunted Mansion	\$4,000.00
Yacht Rock	\$3,000.00
Evening Underground at the 21 Club	\$2,900.00
"Caddyshack" Golf Progressive	\$2,700.00
Total Auction Parties	\$51,350.00
Dream Bottle	\$6,100.00
Convenience Fee	\$800.00
TOTAL INCOME	\$218,100.00

EXPENSE	AMOUNT
Venue	\$1,975.00
Setup Day Catering (Coffe/Tea)	\$100.00
Signature Cocktail	\$1,420.00
Corkage Fees	\$285.00
Auction/Prize Champagne	\$160.00
Catering	\$11,075.00
Gratuity	\$2,282.40
Centerpiece/Floral	\$599.52
Decorations	\$2,369.14
Linen rental	\$1,820.02
Music	\$750.00
Photography	\$695.00
Sound/Lighting	\$2,054.70
Printing	\$2,734.40
Postage	\$92.40
Miscellaneous	\$87.25
General Credit Card Processing fees	\$6,522.54
Greater Giving Software Fees	\$795.00
TOTAL EXPENSE	\$35,817.37
NET REVENUE	\$182,282.63